

1 2019/20 CIL monies received

1.1 The total CIL receipts for 2019/20 was £40,387.94

1.2 The total CIL expenditure for 2019/20 was £37,273.94

1.3 The CIL expenditure was applied to the following:

1.3.1	Woodside equipment building & car park	£13,505
1.3.2	CCTV – investment and ongoing contribution	£15,332
1.3.3	Maintenance of tennis pavilion	£6,223
1.3.4	Maintenance of roller shutter door at pavilion	£2,213.94

1.4 The CIL receipts retained at the end of the reported year was £40,148.96.

1.5 There are no CIL receipts from the previous year retained at the end of the reported year.